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## ABSTRACT

This report provides longitudinal data on enrollments, finances, programs, and staff for the 16 campuses of the Wisconsin Technical College System, covering systemwide the period from 1988 to 1997. The following tables are provided: (1) headcount enrollment by aid categories of college parallel, postsecondary (i.e., associate degrees and vocational certificates), continuing education, and community services, 1988-97, and by college, 1996-97; (2) Full-Time Equivalent (FTE) student enrollment by aid category, 1988-97, and by college, 1996-97; (3) enrollments by gender and ethnicity, 1988-97, and by college, 1996-97; (4) special needs enrollments, 1988-97, and by college, 1996-97; (5) graduates by aid category, 1988-97, and by college, 1996-97; (6) graduate employment status, 1987-96, and by college, 1995-96; (7) 1988-97 operational costs by aid category and 1996-97 costs by college; (8) revenues by source, 1988-97, and by college, 1996-97; (9) general state aid, 1988-97, and by college, 1996-97, (10) mill rates, tax levies, and property values, 1989-98, and by college, 1997-98; (11) 1989-98 program fees and out-of-state tuition; (12) 1993-97 customized instruction and technical assistance contracts and contracts by college, 1996-1997; (13) approved programs offered by instructional division, 1988-97, and by college, 1996-97; (14) FTEs and budget for college parallel programs, 1988-97, and by college, 1996-97; (15) headcounts, FTEs, and costs for basic skills courses, 1988-97, and by college, 1996-97; and (16) staff, 1990-97, and by college, 1996-97. Addresses of district offices and campuses and a list of data sources are included. (BCY)

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# WTCS FACTS

January 1998

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# WTCS FACTS

January 1998

Wisconsin Technical College System Board  
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January, 1998

## FY 88-97 SYSTEMWIDE HEADCOUNT

| Fiscal Years<br>Systemwide | College<br>Parallel | Postsecondary       |                       | Continuing Education |                                    |                      | Total <sup>2</sup> | Percent<br>Change |
|----------------------------|---------------------|---------------------|-----------------------|----------------------|------------------------------------|----------------------|--------------------|-------------------|
|                            |                     | Associate<br>Degree | Vocational<br>Diploma | Vocational-<br>Adult | Community<br>Services <sup>1</sup> | District<br>Services |                    |                   |
| 1987-88                    | 9,393               | 84,985              | 69,403                | 250,736              | 23,988                             | 42,353               | 421,666            | -3.7%             |
| 1988-89                    | 10,136              | 88,241              | 74,840                | 260,520              | 27,293                             | 37,532               | 436,746            | +3.6%             |
| 1989-90                    | 12,068              | 91,287              | 78,388                | 275,117              | 22,315                             | 35,824               | 447,819            | +2.5%             |
| 1990-91                    | 14,024              | 94,741              | 84,649                | 279,031              | 15,229                             | 32,592               | 454,728            | +1.5%             |
| 1991-92                    | 16,081              | 103,862             | 90,682                | 288,916              | 29,941                             |                      | 464,435            | +2.1%             |
| 1992-93                    | 17,042              | 103,164             | 98,558                | 268,108              | 26,297                             |                      | 452,897            | -2.5%             |
| 1993-94                    | 17,709              | 104,027             | 96,495                | 259,410              | 22,177                             |                      | 438,396            | -3.2%             |
| 1994-95                    | 17,826              | 100,593             | 98,639                | 258,024              | 20,214                             |                      | 434,780            | -0.8%             |
| 1995-96                    | 16,937              | 98,572              | 97,853                | 257,567              | 18,259                             |                      | 431,405            | -0.8%             |
| 1996-97                    | 16,199              | 100,341             | 97,839                | 260,324              | 17,150                             |                      | 434,885            | +0.8%             |

## 1996-97 HEADCOUNT BY COLLEGE

| Technical<br>College | College<br>Parallel | Postsecondary<br>Associate<br>Degree | Vocational<br>Diploma | Vocational-<br>Adult | Community<br>Services <sup>1</sup> | Total <sup>2</sup> | Percent<br>Change<br>from<br>FY95-96 |
|----------------------|---------------------|--------------------------------------|-----------------------|----------------------|------------------------------------|--------------------|--------------------------------------|
| Chippewa Valley      | --                  | 3,795                                | 4,701                 | 19,710               | --                                 | 25,967             | -2.8%                                |
| Western              | --                  | 4,223                                | 4,479                 | 11,407               | 495                                | 18,814             | +1.3%                                |
| Southwest            | --                  | 1,995                                | 1,700                 | 8,007                | 28                                 | 10,387             | +6.3%                                |
| Madison              | 5,911               | 11,649                               | 4,789                 | 28,906               | 5,282                              | 48,779             | -3.2%                                |
| Blackhawk            | --                  | 2,348                                | 3,654                 | 12,686               | 552                                | 17,775             | +18.2%                               |
| Gateway              | --                  | 7,592                                | 8,591                 | 15,628               | 51                                 | 28,085             | +9.6%                                |
| Waukesha             | --                  | 6,654                                | 7,591                 | 19,815               | 3,109                              | 33,449             | +0.6%                                |
| Milwaukee            | 9,480               | 22,561                               | 23,493                | 20,026               | 1,950                              | 62,945             | -0.5%                                |
| Moraine Park         | --                  | 6,824                                | 6,717                 | 9,244                | 170                                | 20,386             | -0.1%                                |
| Lakeshore            | --                  | 2,394                                | 3,680                 | 14,658               | 182                                | 18,747             | -3.3%                                |
| Fox Valley           | --                  | 10,353                               | 7,898                 | 28,334               | 1,767                              | 43,756             | +1.5%                                |
| Northeast            | --                  | 6,321                                | 6,855                 | 28,403               | 2,458                              | 40,200             | -1.2%                                |
| Mid-State            | --                  | 3,963                                | 3,377                 | 7,901                | 407                                | 13,819             | -2.0%                                |
| Northcentral         | --                  | 4,259                                | 5,065                 | 10,835               | --                                 | 17,913             | +4.7%                                |
| Nicolet              | 808                 | 2,051                                | 1,082                 | 6,238                | 175                                | 9,166              | -5.7%                                |
| Indianhead           | --                  | 3,359                                | 4,167                 | 18,526               | 524                                | 24,697             | +1.7%                                |

<sup>1</sup>Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1996-97, avocational community services headcount is 3.9 percent of the systemwide total.

<sup>2</sup>Any student enrolled in more than one aid category is counted only once in the totals.

# FY 88-97 SYSTEMWIDE FULL-TIME EQUIVALENT<sup>1</sup> STUDENTS

| Fiscal Years<br><u>Systemwide</u> |                             |                             |                               | Continuing Education         |                                       |                              | <u>Total</u> | <u>Percent<br/>Change</u> |
|-----------------------------------|-----------------------------|-----------------------------|-------------------------------|------------------------------|---------------------------------------|------------------------------|--------------|---------------------------|
|                                   | <u>College<br/>Parallel</u> | <u>Postsecondary</u>        |                               | <u>Vocational-<br/>Adult</u> | <u>Community Services<sup>2</sup></u> |                              |              |                           |
|                                   |                             | <u>Associate<br/>Degree</u> | <u>Vocational<br/>Diploma</u> |                              | <u>Cooperative<br/>Services</u>       | <u>District<br/>Services</u> |              |                           |
| 1987-88                           | 2,539                       | 30,868                      | 15,430                        | 6,615                        | 187                                   | 1,009                        | 56,648       | -2.5%                     |
| 1988-89                           | 2,791                       | 31,174                      | 15,677                        | 7,132                        | 194                                   | 925                          | 57,893       | +2.2%                     |
| 1989-90                           | 3,465                       | 31,448                      | 16,002                        | 8,263                        | 153                                   | 853                          | 60,184       | +4.0%                     |
| 1990-91                           | 3,943                       | 31,925                      | 16,284                        | 7,998                        | 133                                   | 785                          | 61,068       | +1.5%                     |
| 1991-92                           | 4,505                       | 33,409                      | 16,872                        | 7,384                        |                                       | 715                          | 62,885       | +3.0%                     |
| 1992-93                           | 4,777                       | 33,476                      | 16,985                        | 5,515                        |                                       | 643                          | 61,396       | -2.4%                     |
| 1993-94                           | 4,907                       | 33,238                      | 16,598                        | 5,436                        |                                       | 536                          | 60,715       | -1.1%                     |
| 1994-95                           | 4,945                       | 32,042                      | 16,330                        | 5,366                        |                                       | 473                          | 59,156       | -2.6%                     |
| 1995-96                           | 4,678                       | 31,095                      | 15,694                        | 5,090                        |                                       | 430                          | 56,987       | -3.7%                     |
| 1996-97                           | 4,424                       | 31,229                      | 14,596                        | 4,865                        |                                       | 397                          | 55,511       | -2.6%                     |

## 1996-97 FTE'S BY COLLEGE

| Technical<br>College   | Postsecondary       |                     |                       | Continuing Education |                                    | Total  | Percent<br>Change<br>from<br>FY95-96 |
|------------------------|---------------------|---------------------|-----------------------|----------------------|------------------------------------|--------|--------------------------------------|
|                        | College<br>Parallel | Associate<br>Degree | Vocational<br>Diploma | Vocational-<br>Adult | Community<br>Services <sup>2</sup> |        |                                      |
| Chippewa Valley        | --                  | 1,711               | 864                   | 301                  | --                                 | 2,876  | -5.2%                                |
| Western                | --                  | 2,099               | 838                   | 181                  | 10                                 | 3,128  | -3.9%                                |
| Southwest <sup>3</sup> | --                  | 628                 | 423                   | 222                  | 0                                  | 1,273  | +11.0%                               |
| Madison                | 1,942               | 3,921               | 1,082                 | 777                  | 156                                | 7,878  | -3.1%                                |
| Blackhawk              | --                  | 842                 | 486                   | 190                  | 10                                 | 1,528  | +2.8%                                |
| Gateway                | --                  | 2,307               | 1,151                 | 252                  | 2                                  | 3,712  | +2.5%                                |
| Waukesha               | --                  | 1,831               | 1,043                 | 386                  | 56                                 | 3,316  | +0.9%                                |
| Milwaukee              | 2,270               | 5,835               | 2,868                 | 558                  | 55                                 | 11,586 | -5.9%                                |
| Moraine Park           | --                  | 1,542               | 911                   | 138                  | 4                                  | 2,595  | -2.2%                                |
| Lakeshore              | --                  | 1,020               | 537                   | 266                  | 2                                  | 1,825  | -0.7%                                |
| Fox Valley             | --                  | 2,911               | 1,073                 | 479                  | 31                                 | 4,494  | +2.0%                                |
| Northeast              | --                  | 2,422               | 979                   | 510                  | 57                                 | 3,968  | -6.2%                                |
| Mid-State              | --                  | 1,071               | 574                   | 109                  | 7                                  | 1,761  | -6.3%                                |
| Northcentral           | --                  | 1,409               | 734                   | 145                  | --                                 | 2,288  | -4.0%                                |
| Nicolet                | 212                 | 407                 | 188                   | 97                   | 2                                  | 906    | -4.9%                                |
| Indianhead             | --                  | 1,273               | 845                   | 254                  | 5                                  | 2,377  | +0.3%                                |

<sup>1</sup>A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

<sup>2</sup>Beginning in 1991-92 Cooperative and District Services were combined into one aid category, Community Services. For 1996-97, avocational community services FTE's are 0.7 percent of the systemwide total.

<sup>3</sup>Southwest reported 0.28 Community Services FTE's, which when rounded to the nearest whole number, is zero.

# FY 88-97 SYSTEMWIDE ENROLLMENT BY SEX AND ETHNICITY

| <u>Fiscal Years</u><br><u>Systemwide</u> | <u>Total</u><br><u>Enrollment</u> | <u>Male</u> | <u>Female</u> | <u>Sex Not</u><br><u>Reported</u> | <u>American</u><br><u>Indian</u> | <u>Asian</u> | <u>African</u><br><u>American</u> | <u>Hispanic</u> | <u>White</u> | <u>Race Not</u><br><u>Reported</u> |
|--|-----------------------------------|-------------|---------------|-----------------------------------|----------------------------------|--------------|-----------------------------------|-----------------|--------------|------------------------------------|
| 1987-88                                  | 421,666                           | 197,001     | 221,744       | 2,921                             | 2,795                            | 4,606        | 13,833                            | 4,127           | 365,428      | 30,877                             |
| 1988-89                                  | 436,942                           | 205,161     | 227,226       | 4,555                             | 3,101                            | 4,843        | 13,924                            | 5,576           | 380,380      | 29,118                             |
| 1989-90                                  | 447,819                           | 209,896     | 233,745       | 4,178                             | 3,443                            | 5,236        | 15,607                            | 6,547           | 387,791      | 29,195                             |
| 1990-91                                  | 454,728                           | 217,960     | 232,716       | 4,052                             | 3,932                            | 5,339        | 16,080                            | 6,605           | 394,975      | 27,797                             |
| 1991-92                                  | 464,435                           | 220,877     | 237,333       | 6,225                             | 4,453                            | 5,846        | 17,133                            | 7,731           | 399,106      | 30,166                             |
| 1992-93                                  | 452,897                           | 215,076     | 230,962       | 6,859                             | 4,388                            | 6,862        | 16,263                            | 7,606           | 391,017      | 26,761                             |
| 1993-94                                  | 438,396                           | 206,325     | 223,661       | 8,410                             | 4,569                            | 6,493        | 17,236                            | 7,975           | 372,125      | 29,998                             |
| 1994-95                                  | 434,780                           | 207,596     | 220,715       | 6,469                             | 4,626                            | 6,495        | 17,871                            | 8,769           | 370,561      | 26,458                             |
| 1995-96                                  | 431,405                           | 207,947     | 219,272       | 4,186                             | 4,576                            | 6,197        | 17,745                            | 10,112          | 369,277      | 23,498                             |
| 1996-97                                  | 434,885                           | 210,482     | 220,833       | 3,570                             | 4,702                            | 6,421        | 18,667                            | 11,043          | 368,833      | 25,219                             |

# 1996-97 SEX AND ETHNICITY BY COLLEGE

| <u>Technical</u><br><u>College</u> | <u>Total</u><br><u>Enrollment</u> | <u>Male</u> | <u>Female</u> | <u>Sex Not</u><br><u>Reported</u> | <u>American</u><br><u>Indian</u> | <u>Asian</u> | <u>African</u><br><u>American</u> | <u>Hispanic</u> | <u>White</u> | <u>Race Not</u><br><u>Reported</u> |
|------------------------------------|-----------------------------------|-------------|---------------|-----------------------------------|----------------------------------|--------------|-----------------------------------|-----------------|--------------|------------------------------------|
| Chippewa Valley                    | 25,967                            | 13,064      | 12,719        | 184                               | 140                              | 388          | 162                               | 130             | 24,471       | 676                                |
| Western                            | 18,814                            | 8,532       | 10,254        | 28                                | 196                              | 367          | 139                               | 122             | 17,930       | 60                                 |
| Southwest                          | 10,387                            | 4,931       | 5,456         | —                                 | 20                               | 39           | 23                                | 35              | 10,208       | 62                                 |
| Madison                            | 48,779                            | 21,521      | 26,239        | 1,019                             | 325                              | 838          | 1,489                             | 1,175           | 37,046       | 7,906                              |
| Blackhawk                          | 17,775                            | 9,444       | 8,249         | 82                                | 172                              | 127          | 643                               | 547             | 14,184       | 2,102                              |
| Gateway                            | 28,085                            | 13,345      | 14,739        | 1                                 | 141                              | 173          | 2,252                             | 1,925           | 22,892       | 702                                |
| Waukesha                           | 33,449                            | 16,178      | 17,247        | 24                                | 101                              | 235          | 348                               | 833             | 31,850       | 82                                 |
| Milwaukee                          | 62,945                            | 30,735      | 31,594        | 616                               | 493                              | 1,650        | 12,328                            | 4,245           | 38,832       | 5,397                              |
| Moraine Park                       | 20,386                            | 10,225      | 10,161        | —                                 | 150                              | 135          | 397                               | 298             | 16,025       | 3,381                              |
| Lakeshore                          | 18,747                            | 9,449       | 8,084         | 1,214                             | 130                              | 613          | 111                               | 369             | 15,751       | 1,773                              |
| Fox Valley                         | 43,756                            | 24,036      | 19,338        | 382                               | 521                              | 533          | 401                               | 641             | 39,666       | 1,994                              |
| Northeast                          | 40,200                            | 19,258      | 20,942        | —                                 | 763                              | 322          | 118                               | 367             | 38,598       | 32                                 |
| Mid-State                          | 13,819                            | 6,190       | 7,610         | 19                                | 136                              | 262          | 52                                | 145             | 12,966       | 258                                |
| Northcentral                       | 17,913                            | 8,362       | 9,550         | 1                                 | 511                              | 667          | 37                                | 126             | 16,529       | 43                                 |
| Nicolet                            | 9,166                             | 4,214       | 4,952         | —                                 | 287                              | 23           | 122                               | 30              | 8,279        | 425                                |
| Indianhead                         | 24,697                            | 10,998      | 13,699        | —                                 | 616                              | 49           | 45                                | 55              | 23,606       | 326                                |

## FY 88-97 SYSTEMWIDE SPECIAL NEEDS ENROLLMENTS

| Fiscal Years<br><u>Systemwide</u> | DISADVANTAGED             |                                       |                                       |                         | <u>Disabled</u> | <u>Displaced<br/>Homemaker</u> | <u>Single<br/>Parent</u> | <u>Incarcerated</u> |
|-----------------------------------|---------------------------|---------------------------------------|---------------------------------------|-------------------------|-----------------|--------------------------------|--------------------------|---------------------|
|                                   | <u>Total</u> <sup>1</sup> | <u>Acad.<br/>Disadv.</u> <sup>2</sup> | <u>Econ.<br/>Disadv.</u> <sup>2</sup> | <u>LEP</u> <sup>2</sup> |                 |                                |                          |                     |
| 1987-88                           | 61,017                    | 37,038                                | 26,416                                | 4,134                   | 7,141           | N/A                            | N/A                      | N/A                 |
| 1988-89                           | 62,788                    | 40,661                                | 24,377                                | 4,954                   | 7,721           | N/A                            | N/A                      | N/A                 |
| 1989-90                           | 74,826                    | 49,360                                | 27,508                                | 5,575                   | 7,600           | N/A                            | N/A                      | N/A                 |
| 1990-91                           | 79,964                    | 55,985                                | 26,544                                | 5,481                   | 7,479           | N/A                            | N/A                      | N/A                 |
| 1991-92                           | 83,419                    | 56,876                                | 34,818                                | 6,154                   | 8,223           | N/A                            | N/A                      | N/A                 |
| 1992-93                           | 84,663                    | 61,778                                | 44,842                                | 8,617                   | 12,082          | N/A                            | N/A                      | N/A                 |
| 1993-94                           | 93,281                    | 76,745                                | 42,833                                | 8,805                   | 13,167          | N/A                            | N/A                      | N/A                 |
| 1994-95                           | 93,805                    | 77,603                                | 41,744                                | 9,679                   | 13,730          | 5,243                          | 23,141                   | 4,383               |
| 1995-96                           | 93,246                    | 76,452                                | 38,681                                | 9,581                   | 12,376          | 4,616                          | 20,282                   | 4,795               |
| 1996-97                           | 93,622                    | 77,434                                | 37,058                                | 10,309                  | 12,318          | 4,316                          | 20,921                   | 4,570               |

## 1996-97 SPECIAL NEEDS ENROLLMENTS BY COLLEGE

| Technical<br><u>College</u> | DISADVANTAGED             |                                       |                                       |                         | <u>Disabled</u> | <u>Displaced<br/>Homemaker</u> | <u>Single<br/>Parent</u> | <u>Incarcerated</u> |
|-----------------------------|---------------------------|---------------------------------------|---------------------------------------|-------------------------|-----------------|--------------------------------|--------------------------|---------------------|
|                             | <u>Total</u> <sup>1</sup> | <u>Acad.<br/>Disadv.</u> <sup>2</sup> | <u>Econ.<br/>Disadv.</u> <sup>2</sup> | <u>LEP</u> <sup>2</sup> |                 |                                |                          |                     |
| Chippewa Valley             | 4,486                     | 3,154                                 | 2,964                                 | 416                     | 655             | 87                             | 508                      | 172                 |
| Western                     | 4,001                     | 2,977                                 | 2,217                                 | 338                     | 689             | 244                            | 1,026                    | —                   |
| Southwest                   | 1,727                     | 1,356                                 | 1,317                                 | 23                      | 484             | 169                            | 358                      | 85                  |
| Madison                     | 6,625                     | 5,313                                 | 2,714                                 | 1,278                   | 1,495           | 392                            | 2,108                    | 352                 |
| Blackhawk                   | 4,092                     | 3,432                                 | 1,151                                 | 413                     | 464             | 181                            | 1,684                    | 286                 |
| Gateway                     | 7,738                     | 7,463                                 | 1,230                                 | 1,175                   | 890             | 65                             | 1,114                    | 334                 |
| Waukesha                    | 5,478                     | 4,531                                 | 1,748                                 | 680                     | 730             | 262                            | 639                      | 316                 |
| Milwaukee                   | 25,338                    | 21,862                                | 10,076                                | 3,360                   | 1,435           | 444                            | 3,052                    | 405                 |
| Moraine Park                | 5,665                     | 5,432                                 | 1,188                                 | 183                     | 640             | 254                            | 1,001                    | 951                 |
| Lakeshore                   | 3,174                     | 2,858                                 | 1,040                                 | 564                     | 625             | 283                            | 669                      | 383                 |
| Fox Valley                  | 6,751                     | 4,938                                 | 2,018                                 | 754                     | 756             | 615                            | 3,361                    | 811                 |
| Northeast                   | 5,783                     | 5,158                                 | 1,452                                 | 273                     | 842             | 382                            | 1,360                    | —                   |
| Mid-State                   | 2,938                     | 2,159                                 | 1,895                                 | 272                     | 715             | 116                            | 845                      | 61                  |
| Northcentral                | 5,074                     | 3,559                                 | 3,128                                 | 529                     | 640             | 375                            | 1,912                    | 179                 |
| Nicolet                     | 1,405                     | 832                                   | 1,099                                 | 18                      | 247             | 146                            | 339                      | 198                 |
| Indianhead                  | 3,347                     | 2,410                                 | 1,821                                 | 33                      | 1,011           | 301                            | 945                      | 37                  |

<sup>1</sup>This column unduplicates the counts for Academic and Economic Disadvantaged, and Limited English Proficiency.

<sup>2</sup>A student may be counted in any and all of these columns. Academic and Economic Disadvantaged counts use federal Vocational Education Act definition; LEP = Limited English Proficiency.

## FY 88-97 SYSTEMWIDE GRADUATES

| <u>Fiscal Years<br/>Systemwide</u> | <u>College<br/>Parallel</u> | <u>Associate<br/>Degree</u> | <u>Two-Year<br/>Technical<br/>Diploma</u> | <u>One-Year<br/>Technical<br/>Diploma</u> | <u>Short-Term<br/>Diploma</u> | <u>Total</u> | <u>Percent<br/>Change</u> |
|------------------------------------|-----------------------------|-----------------------------|---|---|-------------------------------|--------------|---------------------------|
| 1987-88                            | 133                         | 6,781                       | 659                                       | 3,894                                     | 2,309                         | 13,776       | -3.9%                     |
| 1988-89                            | 123                         | 6,907                       | 642                                       | 3,517                                     | 2,446                         | 13,635       | -1.0%                     |
| 1989-90                            | 93                          | 6,712                       | 667                                       | 3,566                                     | 3,227                         | 14,265       | +4.6%                     |
| 1990-91                            | 122                         | 7,588                       | 583                                       | 3,538                                     | 3,674                         | 15,505       | +8.7%                     |
| 1991-92                            | 145                         | 7,484                       | 619                                       | 3,352                                     | 4,475                         | 16,075       | +3.7%                     |
| 1992-93                            | 128                         | 7,640                       | 557                                       | 3,212                                     | 4,298                         | 15,835       | -1.5%                     |
| 1993-94                            | 142                         | 7,579                       | 590                                       | 3,220                                     | 4,271                         | 15,802       | -0.2%                     |
| 1994-95                            | 137                         | 7,401                       | 538                                       | 2,959                                     | 4,525                         | 15,560       | -1.5%                     |
| 1995-96                            | 137                         | 7,406                       | 510                                       | 2,931                                     | 4,801                         | 15,785       | +1.4%                     |
| 1996-97                            | 177                         | 7,520                       | 525                                       | 2,819                                     | 4,910                         | 15,951       | +1.1%                     |

## 1996-97 GRADUATES BY COLLEGE

| <u>Technical<br/>College</u> | <u>College<br/>Parallel</u> | <u>Associate<br/>Degree</u> | <u>Two-Year<br/>Technical<br/>Diploma</u> | <u>One-Year<br/>Technical<br/>Diploma</u> | <u>Short-Term<br/>Diploma</u> | <u>Total</u> | <u>Percent<br/>Change<br/>from<br/>FY95-96</u> |
|------------------------------|-----------------------------|-----------------------------|---|---|-------------------------------|--------------|--|
| Chippewa Valley              | —                           | 407                         | 44  | 203                                       | 183                           | 837          | -2.2%  |
| Western                      | —                           | 513                         | 44  | 149                                       | 392                           | 1,098        | -1.2%  |
| Southwest                    | —                           | 119                         | 16  | 166                                       | 156                           | 457          | +18.4%   |
| Madison                      | 94                          | 1,046                       | 87  | 313                                       | 743                           | 2,283        | +1.4%  |
| Blackhawk                    | —                           | 191                         | 16  | 74  | 215                           | 496          | -10.3%   |
| Gateway                      | —                           | 541                         | 6   | 160                                       | 417                           | 1,124        | +9.7%  |
| Waukesha                     | —                           | 388                         | 38  | 123                                       | 411                           | 960          | —  |
| Milwaukee                    | 67                          | 1,300                       | 29  | 298                                       | 205                           | 1,899        | -2.5%  |
| Moraine Park                 | —                           | 330                         | 29  | 199                                       | 188                           | 746          | -0.1%  |
| Lakeshore                    | —                           | 300                         | —   | 135                                       | 189                           | 624          | -18.9%   |
| Fox Valley                   | —                           | 672                         | 29  | 181                                       | 301                           | 1,183        | -1.3%  |
| Northeast                    | —                           | 669                         | 41  | 313                                       | 283                           | 1,306        | +2.4%  |
| Mid-State                    | —                           | 234                         | 10  | 145                                       | 287                           | 676          | +11.4%   |
| Northcentral                 | —                           | 410                         | 41  | 84  | 401                           | 936          | +10.1%   |
| Nicolet                      | 16                          | 92                          | —   | 30  | 112                           | 250          | +9.6%  |
| Indianhead                   | —                           | 308                         | 95  | 246                                       | 427                           | 1,076        | +5.4%  |

## FY 87-96 SYSTEMWIDE GRADUATE EMPLOYMENT STATUS <sup>1</sup>

| <u>Fiscal Years</u><br><u>Systemwide</u> | <u># Of</u><br><u>Graduates</u> | <u># In</u><br><u>Labor Force</u> | <u>#</u><br><u>Employed (%)</u> | <u># Employed<sup>2</sup></u><br><u>Related (%)</u> | <u>%</u><br><u>Employed</u><br><u>In Wisconsin</u> | <u>Median</u><br><u>Monthly</u><br><u>Salary</u> |
|--|---------------------------------|-----------------------------------|---------------------------------|---|--|--|
| 1986-87                                  | 14,338                          | 11,433                            | 10,395 (91%)                    | 8,830 (85%)   | 89%  | \$1,125  |
| 1987-88                                  | 13,776                          | 11,202                            | 10,380 (93%)                    | 8,920 (86%)   | 90%  | \$1,204  |
| 1988-89                                  | 13,635                          | 11,026                            | 10,302 (93%)                    | 8,985 (87%)   | 91%  | \$1,246  |
| 1989-90                                  | 14,265                          | 11,448                            | 10,626 (93%)                    | 8,965 (84%)   | 90%  | \$1,299  |
| 1990-91                                  | 15,505                          | 11,268                            | 10,259 (91%)                    | 8,470 (83%)   | 92%  | \$1,386  |
| 1991-92                                  | 16,075                          | 12,439                            | 11,354 (91%)                    | 9,159 (81%)   | 92%  | \$1,399  |
| 1992-93                                  | 15,835                          | 12,131                            | 11,184 (92%)                    | 8,955 (80%)   | 92%  | \$1,473  |
| 1993-94                                  | 15,802                          | 11,963                            | 11,194 (94%)                    | 8,996 (80%)   | 92%  | \$1,559  |
| 1994-95                                  | 15,560                          | 11,584                            | 10,907 (94%)                    | 8,865 (81%)   | 92%  | \$1,608  |
| 1995-96                                  | 15,785                          | 12,102                            | 11,385 (94%)                    | 9,223 (81%)   | 91%  | \$1,689  |

## 1995-96 GRADUATE EMPLOYMENT STATUS <sup>1</sup> BY COLLEGE

| <u>Technical</u><br><u>College</u> | <u># Of</u><br><u>Graduates</u> | <u># In</u><br><u>Labor Force</u> | <u>#</u><br><u>Employed (%)</u> | <u># Employed<sup>2</sup></u><br><u>Related (%)</u> | <u>%</u><br><u>Employed</u><br><u>In Wisconsin</u> | <u>Median</u><br><u>Monthly</u><br><u>Salary</u> |
|------------------------------------|---------------------------------|-----------------------------------|---------------------------------|---|--|--|
| Chippewa Valley                    | 856                             | 665                               | 643 (97%)                       | 544 (85%)   | 92%  | \$1,639  |
| Western                            | 1,111                           | 918                               | 874 (95%)                       | 680 (78%)   | 90%  | \$1,414  |
| Southwest                          | 386                             | 317                               | 301 (95%)                       | 263 (87%)   | 86%  | \$1,403  |
| Madison                            | 2,251                           | 1,319                             | 1,247 (95%)                     | 965 (77%)   | 92%  | \$1,780  |
| Blackhawk                          | 553                             | 437                               | 406 (93%)                       | 318 (78%)   | 87%  | \$1,832  |
| Gateway                            | 1,025                           | 750                               | 690 (92%)                       | 536 (78%)   | 67%  | \$1,733  |
| Waukesha                           | 960                             | 732                               | 706 (96%)                       | 510 (72%)   | 94%  | \$1,783  |
| Milwaukee                          | 1,947                           | 1,560                             | 1,443 (93%)                     | 1,155 (80%)   | 98%  | \$1,899  |
| Moraine Park                       | 747                             | 546                               | 525 (96%)                       | 457 (87%)   | 95%  | \$1,733  |
| Lakeshore                          | 769                             | 665                               | 616 (93%)                       | 554 (90%)   | 98%  | \$1,563  |
| Fox Valley                         | 1,199                           | 1,034                             | 962 (93%)                       | 768 (80%)   | 92%  | \$1,643  |
| Northeast                          | 1,275                           | 1,194                             | 1,124 (94%)                     | 959 (85%)   | 95%  | \$1,657  |
| Mid-State                          | 607                             | 477                               | 447 (94%)                       | 371 (83%)   | 96%  | \$1,550  |
| Northcentral                       | 850                             | 581                               | 547 (94%)                       | 467 (85%)   | 97%  | \$1,733  |
| Nicolet                            | 228                             | 159                               | 151 (95%)                       | 114 (75%)   | 97%  | \$1,441  |
| Indianhead                         | 1,021                           | 748                               | 703 (94%)                       | 562 (80%)   | 76%  | \$1,559  |

<sup>1</sup>Approximately six months after graduation.

<sup>2</sup>Includes respondents who reported being employed in an occupation related to their technical college training.

**FY 88-97  
OPERATIONAL  
COST<sup>1</sup> BY  
AID CATEGORY (\$)**

| Fiscal Years<br>Systemwide | College<br>Parallel | Postsecondary       |                       | Vocational-<br>Adult | Continuing Education<br>Community Services <sup>2</sup> |                      | Total     |
|----------------------------|---------------------|---------------------|-----------------------|----------------------|---|----------------------|-----------|
|                            |                     | Associate<br>Degree | Vocational<br>Diploma |                      | Cooperative<br>Services                                 | District<br>Services |           |
| 1987-88                    | 10,332.6            | 157,407.2           | 115,564.9             | 39,046.5             | 842.4   | 3,976.5              | 327,170.1 |
| 1988-89                    | 11,907.9            | 172,577.2           | 120,591.1             | 43,101.3             | 1,021.6   | 3,725.0              | 352,924.1 |
| 1989-90                    | 15,069.3            | 187,043.7           | 127,076.8             | 49,448.4             | 864.0   | 3,301.1              | 382,803.3 |
| 1990-91                    | 17,684.0            | 198,411.4           | 133,819.3             | 51,469.0             | 745.8   | 3,078.4              | 405,207.9 |
| 1991-92                    | 20,124.0            | 214,425.1           | 141,243.5             | 51,741.3             | 2,940.3   |                      | 430,474.2 |
| 1992-93                    | 23,843.6            | 232,220.4           | 158,139.1             | 39,665.3             | 2,940.8   |                      | 456,809.2 |
| 1993-94                    | 25,890.0            | 247,948.6           | 161,042.8             | 42,097.0             | 2,524.3   |                      | 479,502.7 |
| 1994-95                    | 28,351.0            | 259,817.9           | 169,449.3             | 44,267.0             | 2,386.8   |                      | 504,272.0 |
| 1995-96                    | 30,373.9            | 273,809.0           | 175,968.3             | 46,226.4             | 2,291.0   |                      | 528,668.6 |
| 1996-97                    | 32,312.9            | 290,486.5           | 179,120.1             | 47,336.0             | 2,270.9   |                      | 552,526.4 |

**1996-97  
OPERATIONAL  
COST<sup>1</sup> BY COLLEGE (\$)**

| Technical<br>College | College<br>Parallel | Postsecondary       |                       | Vocational-<br>Adult | Continuing Education<br>Community<br>Services <sup>2</sup> | Total     |
|----------------------|---------------------|---------------------|-----------------------|----------------------|--|-----------|
|                      |                     | Associate<br>Degree | Vocational<br>Diploma |                      |  |           |
| Chippewa Valley      | --                  | 13,384.5            | 10,542.4              | 2,961.5              | --   | 26,888.4  |
| Western              | --                  | 16,329.4            | 9,455.1               | 2,098.5              | 57.4   | 27,940.4  |
| Southwest            | --                  | 5,139.9             | 4,476.4               | 1,229.6              | 3.2  | 10,849.1  |
| Madison              | 12,409.9            | 36,613.7            | 13,315.0              | 6,358.7              | 695.7  | 69,393.0  |
| Blackhawk            | --                  | 8,385.4             | 6,394.1               | 1,205.5              | 55.7   | 16,040.7  |
| Gateway              | --                  | 23,900.8            | 14,340.9              | 2,390.2              | 15.3   | 40,647.2  |
| Waukesha             | --                  | 22,268.5            | 14,196.5              | 3,633.6              | 433.0  | 40,531.6  |
| Milwaukee            | 17,245.7            | 55,876.0            | 34,613.5              | 7,516.6              | 443.7  | 116,695.5 |
| Moraine Park         | --                  | 14,048.7            | 10,143.8              | 1,567.3              | 29.7   | 25,789.5  |
| Lakeshore            | --                  | 9,732.7             | 6,146.3               | 2,633.4              | 8.0  | 18,520.4  |
| Fox Valley           | --                  | 27,510.2            | 14,255.0              | 5,746.3              | 196.5  | 47,708.0  |
| Northeast            | --                  | 17,868.4            | 12,221.5              | 4,482.8              | 244.5  | 34,817.2  |
| Mid-State            | --                  | 9,058.2             | 6,495.3               | 829.9                | 44.0   | 16,427.4  |
| Northcentral         | --                  | 12,901.8            | 9,786.9               | 1,500.5              | --   | 24,189.2  |
| Nicolet              | 2,657.3             | 5,558.2             | 3,244.4               | 1,216.8              | 18.4   | 12,695.1  |
| Indianhead           | --                  | 11,910.1            | 9,493.0               | 1,964.8              | 25.8   | 23,393.7  |

<sup>1</sup>In thousands; figures may not always add due to rounding.

<sup>2</sup>In 1991-92, Cooperative and District Services were combined into one aid category, Community Services.

## FY 88-97 SYSTEMWIDE REVENUES<sup>1</sup> (\$)

| Fiscal Years<br>Systemwide | Local     | State <sup>2</sup> | Federal  | Fees     |                    | Institu-<br>tional | Other<br>Sources <sup>4</sup> | Total     |
|----------------------------|-----------|--------------------|----------|----------|--------------------|--------------------|-------------------------------|-----------|
|                            |           |                    |          | Program  | Other <sup>3</sup> |                    |                               |           |
| 1987-88                    | 196,189.9 | 86,246.4           | 41,177.3 | 41,284.6 | 16,513.1           | 49,414.1           | 17,371.7                      | 448,197.1 |
| 1988-89                    | 203,536.8 | 94,181.7           | 50,370.8 | 47,431.7 | 16,916.3           | 57,308.4           | 24,548.7                      | 494,294.4 |
| 1989-90                    | 214,743.5 | 101,199.6          | 54,229.3 | 51,905.6 | 18,352.2           | 62,075.0           | 25,906.9                      | 528,412.1 |
| 1990-91                    | 235,002.1 | 109,647.6          | 54,878.6 | 55,334.8 | 14,132.5           | 69,328.6           | 37,666.3                      | 575,990.5 |
| 1991-92                    | 249,124.2 | 113,303.7          | 62,302.8 | 60,492.9 | 14,479.1           | 76,518.8           | 42,677.0                      | 618,898.5 |
| 1992-93                    | 268,458.0 | 118,303.6          | 64,927.3 | 63,435.2 | 16,201.5           | 78,291.7           | 31,955.3                      | 641,572.6 |
| 1993-94                    | 289,893.0 | 120,689.8          | 61,473.0 | 66,701.7 | 16,307.8           | 83,765.2           | 47,944.0                      | 686,774.5 |
| 1994-95                    | 310,576.7 | 132,162.3          | 60,703.1 | 67,845.8 | 16,580.8           | 95,705.3           | 43,345.5                      | 726,919.5 |
| 1995-96                    | 331,477.9 | 129,992.5          | 58,372.8 | 68,886.5 | 17,835.2           | 100,657.6          | 45,647.1                      | 752,869.6 |
| 1996-97                    | 350,566.4 | 130,965.9          | 55,719.5 | 72,386.0 | 18,274.1           | 104,387.3          | 50,091.0                      | 782,390.2 |

## 1996-97 REVENUES<sup>1</sup> BY COLLEGE (\$)

| Technical<br>College | Local    | State <sup>2</sup> | Federal  | Fees     |                    | Institu-<br>tional | Other<br>Sources <sup>4</sup> | Total     |
|----------------------|----------|--------------------|----------|----------|--------------------|--------------------|-------------------------------|-----------|
|                      |          |                    |          | Program  | Other <sup>3</sup> |                    |                               |           |
| Chippewa Valley      | 14,635.7 | 7,971.9            | 2,966.6  | 3,688.0  | 838.7              | 3,736.1            | 2,657.3                       | 36,494.3  |
| Western              | 14,132.6 | 9,869.8            | 3,057.8  | 4,115.7  | 1,038.8            | 4,985.4            | 3,987.6                       | 41,187.7  |
| Southwest            | 6,335.0  | 3,624.3            | 1,481.7  | 1,656.1  | 371.1              | 2,921.2            | -496.1                        | 15,893.3  |
| Madison              | 43,305.2 | 14,803.8           | 4,849.2  | 11,370.6 | 2,720.4            | 17,331.6           | 520.7                         | 94,901.5  |
| Blackhawk            | 10,267.0 | 2,986.8            | 1,733.0  | 1,915.1  | 462.9              | 1,281.3            | 1,288.3                       | 19,934.4  |
| Gateway              | 29,317.6 | 7,615.3            | 4,080.6  | 4,401.9  | 1,114.9            | 8,199.3            | 4,715.2                       | 59,444.8  |
| Waukesha             | 31,452.9 | 5,862.7            | 2,315.9  | 4,135.8  | 1,102.9            | 5,288.4            | 1,780.6                       | 51,939.2  |
| Milwaukee            | 76,493.0 | 35,502.1           | 14,408.4 | 15,757.6 | 3,251.3            | 21,031.9           | 19,796.8                      | 186,241.1 |
| Moraine Park         | 16,661.0 | 5,048.7            | 1,534.6  | 3,158.3  | 735.4              | 6,463.8            | 3,541.7                       | 37,143.5  |
| Lakeshore            | 11,325.4 | 4,025.2            | 1,404.4  | 2,116.9  | 497.2              | 2,988.6            | 1,937.6                       | 24,295.3  |
| Fox Valley           | 27,045.5 | 10,177.1           | 4,645.1  | 5,442.0  | 2,008.2            | 11,423.3           | 2,808.7                       | 63,549.9  |
| Northeast            | 20,409.9 | 6,292.3            | 2,486.5  | 5,265.0  | 1,327.6            | 7,764.1            | 1,608.5                       | 45,153.9  |
| Mid-State            | 9,744.7  | 3,840.9            | 2,074.2  | 2,296.0  | 523.5              | 2,018.0            | 1,611.2                       | 22,108.5  |
| Northcentral         | 13,125.3 | 6,082.5            | 4,506.0  | 2,708.7  | 521.8              | 4,512.2            | 2,279.8                       | 33,736.3  |
| Nicolet              | 9,851.8  | 2,400.8            | 1,312.6  | 1,175.7  | 182.6              | 1,006.5            | 294.8                         | 16,224.8  |
| Indianhead           | 16,463.8 | 4,861.7            | 2,862.9  | 3,182.6  | 1,576.8            | 3,435.6            | 1,758.3                       | 34,141.7  |

<sup>1</sup>In thousands; figures may not always add due to rounding.

<sup>2</sup>Includes State Board appropriations as well as funds from other state agencies.

<sup>3</sup>Includes materials fees.

<sup>4</sup>Other sources column indicates increases or decreases in fund balance, proceeds from debt, etc.

**FY 88-97  
SYSTEMWIDE  
GENERAL STATE AID**

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| <u>Fiscal Years</u><br><u>Systemwide</u> <sup>1</sup> | <u>General</u><br><u>State Aid</u> |
|---|------------------------------------|
| 1987-88   | \$80,194,100                       |
| 1988-89   | \$85,005,700                       |
| 1989-90   | \$88,615,200                       |
| 1990-91   | \$92,534,500                       |
| 1991-92   | \$96,034,500                       |
| 1992-93   | \$99,008,700                       |
| 1993-94   | \$104,454,200                      |
| 1994-95   | \$110,199,200                      |
| 1995-96   | \$110,199,200                      |
| 1996-97   | \$110,199,200                      |

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**1996-97  
GENERAL STATE AID  
BY COLLEGE**

| <u>Technical</u><br><u>College</u> | <u>General</u><br><u>State Aid</u> |
|------------------------------------|------------------------------------|
| Chippewa Valley                    | \$6,835,300                        |
| Western                            | \$9,420,200                        |
| Southwest                          | \$2,358,000                        |
| Madison                            | \$13,142,000                       |
| Blackhawk                          | \$2,725,300                        |
| Gateway                            | \$6,362,400                        |
| Waukesha                           | \$4,621,400                        |
| Milwaukee                          | \$28,522,000                       |
| Moraine Park                       | \$4,386,300                        |
| Lakeshore                          | \$3,375,100                        |
| Fox Valley                         | \$8,807,600                        |
| Northeast                          | \$5,716,700                        |
| Mid-State                          | \$3,643,800                        |
| Northcentral                       | \$5,131,000                        |
| Nicolet                            | \$942,300                          |
| Indianhead                         | \$4,209,800                        |

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<sup>1</sup>Annual appropriations.

## FY 89-98 MILL RATES, TAX LEVIES, AND PROPERTY VALUES

| Fiscal Years<br>Systemwide | Mill Rate<br>Subject to<br>1.5 Mill Limit <sup>2</sup> | Property Tax Levy <sup>1</sup> |                 |           | TID Out<br>Property Valuation |                   |
|----------------------------|--|--------------------------------|-----------------|-----------|-------------------------------|-------------------|
|                            |  | Subject to<br>1.5 Mill Limit   | Debt<br>Service | Total     | Amount <sup>3</sup>           | Percent<br>Change |
| 1988-89                    | 1.42983  | 177,721.3                      | 21,741.9        | 199,463.2 | 124,295.8                     | 3.66%             |
| 1989-90                    | 1.44735  | 189,182.4                      | 25,280.5        | 214,462.9 | 130,709.7                     | 5.16%             |
| 1990-91                    | 1.44979  | 200,835.5                      | 34,609.2        | 235,444.7 | 138,527.3                     | 5.98%             |
| 1991-92                    | 1.44358  | 213,364.4                      | 37,797.4        | 251,161.8 | 147,802.3                     | 6.70%             |
| 1992-93                    | 1.45843  | 227,745.5                      | 40,869.7        | 268,615.2 | 156,158.1                     | 5.65%             |
| 1993-94                    | 1.46123  | 245,742.2                      | 44,010.1        | 289,752.3 | 168,174.5                     | 7.70%             |
| 1994-95                    | 1.42792  | 259,420.3                      | 51,207.1        | 310,627.4 | 181,676.8                     | 8.03%             |
| 1995-96                    | 1.39865  | 276,556.7                      | 54,727.1        | 331,283.8 | 197,728.8                     | 8.84%             |
| 1996-97                    | 1.37501  | 292,659.7                      | 57,707.2        | 350,366.9 | 212,840.9                     | 7.64%             |
| 1997-98                    | 1.34634  | 307,503.4                      | 63,566.2        | 371,069.6 | 228,400.4                     | 7.31%             |

## 1997-98 BY COLLEGE

| Technical<br>College | Mill Rate<br>Subject to<br>1.5 Mill Limit <sup>2</sup> | Property Tax Levy <sup>1</sup> |                 |          | TID Out<br>Property Valuation |                          |
|----------------------|--|--------------------------------|-----------------|----------|-------------------------------|--------------------------|
|                      |  | Subject to<br>1.5 Mill Limit   | Debt<br>Service | Total    | Amount <sup>3</sup>           | % Change<br>From FY96-97 |
| Chippewa Valley      | 1.39226  | 12,720.4                       | 3,151.1         | 15,871.5 | 9,136.6                       | 10.06%                   |
| Western              | 1.49500  | 11,179.7                       | 4,091.5         | 15,271.2 | 7,478.0                       | 7.13%                    |
| Southwest            | <b>1.50000</b>   | 5,854.6                        | 764.8           | 6,619.4  | 3,902.1                       | 6.78%                    |
| Madison              | 1.32636  | 41,253.1                       | 4,980.5         | 46,233.6 | 31,102.5                      | 8.38%                    |
| Blackhawk            | 1.15693  | 7,926.1                        | 1,961.9         | 9,888.0  | 6,850.9                       | 7.99%                    |
| Gateway              | 1.35439  | 26,415.8                       | 4,120.6         | 30,536.4 | 19,503.9                      | 5.23%                    |
| Waukesha             | 1.20950  | 28,869.7                       | 3,694.2         | 32,563.9 | 23,860.8                      | 6.66%                    |
| Milwaukee            | 1.49500  | 59,829.0                       | 21,230.0        | 81,059.0 | 40,019.5                      | 4.09%                    |
| Moraine Park         | 1.20425  | 15,058.5                       | 2,583.2         | 17,641.7 | 12,504.5                      | 7.82%                    |
| Lakeshore            | 1.34918  | 10,293.6                       | 1,798.0         | 12,091.6 | 7,629.6                       | 8.11%                    |
| Fox Valley           | 1.39550  | 23,975.9                       | 5,017.2         | 28,993.1 | 17,180.8                      | 6.95%                    |
| Northeast            | 1.16601  | 20,299.7                       | 1,544.4         | 21,844.1 | 17,409.6                      | 10.12%                   |
| Mid-State            | 1.39215  | 8,780.1                        | 1,648.5         | 10,428.6 | 6,306.8                       | 7.54%                    |
| Northcentral         | 1.46452  | 11,208.0                       | 2,790.6         | 13,998.6 | 7,653.0                       | 7.96%                    |
| Nicolet              | 1.41190  | 9,261.7                        | 1,357.2         | 10,618.9 | 6,559.7                       | 11.02%                   |
| Indianhead           | 1.28981  | 14,577.5                       | 2,832.5         | 17,410.0 | 11,302.1                      | 11.70%                   |

<sup>1</sup>In thousands; figures may not always add due to rounding.

<sup>2</sup>All funds, excluding debt service.

<sup>3</sup>In millions.

**FY 89-98**  
**PROGRAM FEES AND**  
**OUT-OF-STATE<sup>1</sup> TUITION**

| <u>Fiscal<br/>Years</u> | <u>Resident (Per Credit)</u> |                             |                                     |                             |
|-------------------------|------------------------------|-----------------------------|-------------------------------------|-----------------------------|
|                         | <u>College<br/>Parallel</u>  | <u>Percent<br/>Increase</u> | <u>Postsecondary/<br/>Voc-Adult</u> |                             |
|                         |                              |                             | <u>Amount</u>                       | <u>Percent<br/>Increase</u> |
| 1988-89                 | \$46.20                      | 13.1%                       | \$32.35                             | 15.3%                       |
| 1989-90                 | \$49.75                      | 7.7%                        | \$35.25                             | 9.0%                        |
| 1990-91                 | \$52.80                      | 6.1%                        | \$36.85                             | 4.5%                        |
| 1991-92                 | \$53.80                      | 1.9%                        | \$38.90                             | 5.6%                        |
| 1992-93                 | \$54.80                      | 1.9%                        | \$41.00                             | 5.4%                        |
| 1993-94                 | \$55.80                      | 1.8%                        | \$43.65                             | 6.5%                        |
| 1994-95                 | \$57.35                      | 2.8%                        | \$46.10                             | 5.6%                        |
| 1995-96                 | \$59.65                      | 4.0%                        | \$48.20                             | 4.6%                        |
| 1996-97                 | \$64.35                      | 7.9%                        | \$51.20                             | 6.2%                        |
| 1997-98                 | \$71.55                      | 11.2%                       | \$54.20                             | 5.9%                        |

| <u>Fiscal<br/>Years</u> | <u>Out-of-State<sup>1</sup> (Per Credit)</u> |                                     |
|-------------------------|--|-------------------------------------|
|                         | <u>College<br/>Parallel</u>                  | <u>Postsecondary/<br/>Voc-Adult</u> |
| 1988-89                 | \$157.60                                     | \$278.80                            |
| 1989-90                 | \$169.75                                     | \$271.05                            |
| 1990-91                 | \$180.20                                     | \$294.50                            |
| 1991-92                 | \$183.55                                     | \$307.40                            |
| 1992-93                 | \$178.05                                     | \$320.95                            |
| 1993-94                 | \$188.80                                     | \$335.80                            |
| 1994-95                 | \$198.00                                     | \$354.35                            |
| 1995-96                 | \$204.55                                     | \$370.45                            |
| 1996-97                 | \$209.20                                     | \$395.00                            |
| 1997-98                 | \$245.70                                     | \$427.20                            |

<sup>1</sup>The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

**FY 93-97  
CUSTOMIZED  
INSTRUCTION & TECHNICAL  
ASSISTANCE CONTRACTS**

| <u>Fiscal<br/>Year</u> | <u>Customized Instruction</u>  |                          |                            |                              |                          | <u>Technical Assistance</u>    |                          |
|------------------------|--------------------------------|--------------------------|----------------------------|------------------------------|--------------------------|--------------------------------|--------------------------|
|                        | <u>Number of<br/>Contracts</u> | <u>Number<br/>Served</u> | <u>FTE's<br/>Generated</u> | <u>Number of<br/>Courses</u> | <u>Total<br/>Revenue</u> | <u>Number of<br/>Contracts</u> | <u>Total<br/>Revenue</u> |
| 1992-93                | 4,514                          | 98,091                   | 2,166                      | 8,559                        | \$10,510,182             | 1,623                          | \$5,002,996              |
| 1993-94                | 4,468                          | 114,387                  | 2,402                      | 9,172                        | \$12,301,027             | 1,669                          | \$5,133,006              |
| 1994-95                | 4,742                          | 113,317                  | 2,171                      | 9,707                        | \$14,402,050             | 1,367                          | \$5,928,682              |
| 1995-96                | 4,896                          | 124,632                  | 2,356                      | 10,107                       | \$16,202,795             | 1,322                          | \$6,105,021              |
| 1996-97                | 4,983                          | 139,226                  | 2,328                      | 11,307                       | \$17,033,092             | 1,319                          | \$5,468,768              |

**1996-97  
CONTRACTS  
BY COLLEGE**

| <u>Technical<br/>College</u> | <u>Customized Instruction</u>  |                          |                            |                              |                          | <u>Technical Assistance</u>    |                          |
|------------------------------|--------------------------------|--------------------------|----------------------------|------------------------------|--------------------------|--------------------------------|--------------------------|
|                              | <u>Number of<br/>Contracts</u> | <u>Number<br/>Served</u> | <u>FTE's<br/>Generated</u> | <u>Number of<br/>Courses</u> | <u>Total<br/>Revenue</u> | <u>Number of<br/>Contracts</u> | <u>Total<br/>Revenue</u> |
| Chippewa Valley              | 250                            | 17,306                   | 164                        | 1,118                        | \$557,411                | 82                             | \$310,980                |
| Western                      | 210                            | 3,452                    | 48                         | 361                          | 352,703                  | 37                             | 177,996                  |
| Southwest                    | 154                            | 5,084                    | 118                        | 319                          | 398,339                  | 19                             | 273,667                  |
| Madison                      | 455                            | 14,008                   | 246                        | 1,151                        | 1,580,837                | 49                             | 240,997                  |
| Blackhawk                    | 207                            | 8,463                    | 58                         | 516                          | 627,793                  | 50                             | 90,470                   |
| Gateway                      | 155                            | 5,385                    | 99                         | 453                          | 642,226                  | 19                             | 286,498                  |
| Waukesha                     | 378                            | 9,948                    | 157                        | 924                          | 1,728,676                | 150                            | 257,240                  |
| Milwaukee                    | 263                            | 9,058                    | 215                        | 382                          | 2,295,691                | 37                             | 546,211                  |
| Moraine Park                 | 370                            | 9,059                    | 340                        | 697                          | 1,253,049                | 138                            | 531,354                  |
| Lakeshore                    | 434                            | 8,448                    | 99                         | 651                          | 932,323                  | 122                            | 259,525                  |
| Fox Valley                   | 1,322                          | 19,681                   | 382                        | 2,540                        | 3,310,446                | 322                            | 1,475,749                |
| Northeast                    | 390                            | 13,059                   | 158                        | 1,038                        | 1,361,753                | 177                            | 503,464                  |
| Mid-State                    | 45                             | 3,698                    | 32                         | 238                          | 207,499                  | 17                             | 91,833                   |
| Northcentral                 | 121                            | 7,801                    | 130                        | 502                          | 1,248,364                | 44                             | 330,917                  |
| Nicolet                      | 96                             | 1,713                    | 21                         | 146                          | 162,558                  | 22                             | 13,354                   |
| Indianhead                   | 133                            | 3,063                    | 61                         | 271                          | 373,424                  | 34                             | 78,513                   |

## FY 88-97

### APPROVED PROGRAMS

| Fiscal Years<br>Systemwide | Agriculture | Business &<br>Marketing | Home<br>Economics | Service &<br>Health | Trade,<br>Industry &<br>Technology <sup>1</sup> | General<br>Education <sup>2</sup> | Total |
|----------------------------|-------------|-------------------------|-------------------|---------------------|---|-----------------------------------|-------|
| 1987-88                    | 73          | 284                     | 75                | 232                 | 387   | 22                                | 1,073 |
| 1988-89                    | 68          | 275                     | 77                | 210                 | 379   | 20                                | 1,029 |
| 1989-90                    | 67          | 276                     | 89                | 221                 | 386   | 20                                | 1,059 |
| 1990-91                    | 56          | 274                     | 86                | 226                 | 386   | 20                                | 1,048 |
| 1991-92                    | 54          | 273                     | 82                | 223                 | 381   | 4                                 | 1,017 |
| 1992-93                    | 51          | 270                     | 82                | 237                 | 372   | 4                                 | 1,016 |
| 1993-94                    | 49          | 269                     | 81                | 243                 | 368   | 4                                 | 1,014 |
| 1994-95                    | 48          | 270                     | 80                | 258                 | 370   | 4                                 | 1,030 |
| 1995-96                    | 47          | 262                     | 78                | 254                 | 367   | 4                                 | 1,012 |
| 1996-97                    | 45          | 258                     | 77                | 261                 | 374   | 4                                 | 1,019 |

## 1996-97

### APPROVED PROGRAMS BY COLLEGE

| Technical<br>College | Agriculture | Business &<br>Marketing | Home<br>Economics | Service &<br>Health | Trade,<br>Industry &<br>Technology <sup>1</sup> | General<br>Education | Total <sup>3</sup> |
|----------------------|-------------|-------------------------|-------------------|---------------------|---|----------------------|--------------------|
| Chippewa Valley      | 2           | 11                      | 4                 | 17                  | 22  | --                   | 56                 |
| Western              | 2           | 15                      | 4                 | 20                  | 20  | --                   | 61                 |
| Southwest            | 5           | 14                      | 6                 | 10                  | 10  | --                   | 45                 |
| Madison              | 7           | 25                      | 9                 | 26                  | 26  | 1                    | 94                 |
| Blackhawk            | 4           | 14                      | 3                 | 16                  | 17  | --                   | 54                 |
| Gateway              | 2           | 17                      | 4                 | 17                  | 33  | --                   | 73                 |
| Waukesha             | --          | 20                      | 5                 | 18                  | 26  | --                   | 69                 |
| Milwaukee            | 2           | 24                      | 12                | 28                  | 55  | 2                    | 123                |
| Moraine Park         | 3           | 16                      | 9                 | 18                  | 30  | --                   | 76                 |
| Lakeshore            | 3           | 14                      | 1                 | 14                  | 16  | --                   | 48                 |
| Fox Valley           | 6           | 18                      | 4                 | 16                  | 24  | --                   | 68                 |
| Northeast            | 2           | 20                      | 3                 | 19                  | 28  | --                   | 72                 |
| Mid-State            | 2           | 15                      | 5                 | 13                  | 18  | --                   | 53                 |
| Northcentral         | 2           | 10                      | --                | 13                  | 15  | --                   | 40                 |
| Nicolet              | --          | 10                      | 4                 | 6                   | 10  | 1                    | 31                 |
| Indianhead           | 3           | 15                      | 4                 | 10                  | 24  | --                   | 56                 |

<sup>1</sup>Includes graphics and applied arts, industrial, technical and television.

<sup>2</sup>The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

<sup>3</sup>As of December 31, 1997. These counts include programs in suspension status.

**FY 88-97**  
**COLLEGE PARALLEL**  
**PROGRAM**

| <u>Fiscal Years</u><br><u>Systemwide</u> | <u>College</u><br><u>Parallel</u><br><u>FTE's</u> | <u>Total</u><br><u>FTE's</u> | <u>Percent of</u><br><u>Total FTE's in</u><br><u>College Parallel</u> | <u>Dollars</u><br><u>Spent on</u><br><u>College Parallel</u> | <u>Total</u><br><u>Operational</u><br><u>Budget</u> | <u>Percent of</u><br><u>Operational</u><br><u>Budget Spent</u><br><u>on College Parallel</u> |
|--|---|------------------------------|---|--|---|--|
| 1987-88                                  | 2,539   | 56,648                       | 4.5%  | \$10,332,600   | \$327,170,100                                       | 3.2%   |
| 1988-89                                  | 2,791   | 57,893                       | 4.8%  | \$11,907,900   | \$352,924,200                                       | 3.4%   |
| 1989-90                                  | 3,465   | 60,183                       | 5.8%  | \$15,069,300   | \$382,803,400                                       | 3.9%   |
| 1990-91                                  | 3,943   | 61,068                       | 6.5%  | \$17,684,000   | \$405,207,900                                       | 4.4%   |
| 1991-92                                  | 4,505   | 62,885                       | 7.2%  | \$20,124,000   | \$430,474,200                                       | 4.7%   |
| 1992-93                                  | 4,777   | 61,397                       | 7.8%  | \$23,843,600   | \$456,809,200                                       | 5.2%   |
| 1993-94                                  | 4,907   | 60,715                       | 8.1%  | \$25,890,000   | \$479,502,700                                       | 5.4%   |
| 1994-95                                  | 4,945   | 59,156                       | 8.4%  | \$28,351,000   | \$504,272,000                                       | 5.6%   |
| 1995-96                                  | 4,678   | 56,987                       | 8.2%  | \$30,373,900   | \$528,668,600                                       | 5.7%   |
| 1996-97                                  | 4,424   | 55,511                       | 8.0%  | \$32,312,900   | \$552,526,400                                       | 5.8%   |

**1996-97**  
**COLLEGE PARALLEL**  
**PROGRAM**  
**BY COLLEGE**

| <u>Technical</u><br><u>College</u> | <u>College</u><br><u>Parallel</u><br><u>FTE's</u> | <u>Total</u><br><u>FTE's</u> | <u>Percent of</u><br><u>Total FTE's in</u><br><u>College Parallel</u> | <u>Dollars</u><br><u>Spent on</u><br><u>College Parallel</u> | <u>Total</u><br><u>Operational</u><br><u>Budget</u> | <u>Percent of</u><br><u>Operational</u><br><u>Budget Spent</u><br><u>on College Parallel</u> |
|------------------------------------|---|------------------------------|---|--|---|--|
| Madison                            | 1,942   | 7,878                        | 24.7%   | \$12,409,900   | \$69,393,000  | 17.9%  |
| Milwaukee                          | 2,270   | 11,586                       | 19.6%   | \$17,245,700   | \$116,695,500                                       | 14.8%  |
| Nicolet                            | 212   | 906                          | 23.4%   | \$2,657,300  | \$12,695,100  | 20.9%  |

## FY 88-97 BASIC SKILLS COURSES

| <u>Fiscal Years</u><br><u>Systemwide</u> | <u>Unduplicated</u><br><u>Headcount</u> | <u>FTE</u><br><u>Students</u> | <u>Allocated</u><br><u>Cost</u> <sup>1</sup> |
|--|---|-------------------------------|--|
| 1987-88                                  | 51,197                                  | 5,780                         | \$31,384,600                                 |
| 1988-89                                  | 58,301                                  | 6,739                         | \$37,737,600                                 |
| 1989-90                                  | 66,807                                  | 8,341                         | \$46,044,700                                 |
| 1990-91                                  | 72,211                                  | 8,305                         | \$50,116,700                                 |
| 1991-92                                  | 74,381                                  | 8,358                         | \$53,040,600                                 |
| 1992-93                                  | 75,542                                  | 7,780                         | \$58,376,600                                 |
| 1993-94                                  | 74,864                                  | 7,664                         | \$59,593,400                                 |
| 1994-95                                  | 75,598                                  | 7,811                         | \$63,994,500                                 |
| 1995-96                                  | 73,231                                  | 7,171                         | \$67,414,600                                 |
| 1996-97                                  | 73,877                                  | 6,211                         | \$66,404,100                                 |

## 1996-97 BASIC SKILLS COURSES BY COLLEGE<sup>2</sup>

| <u>Technical</u><br><u>College</u> | <u>Unduplicated</u><br><u>Headcount</u> | <u>FTE</u><br><u>Students</u> | <u>Allocated</u><br><u>Cost</u> <sup>1</sup> |
|------------------------------------|---|-------------------------------|--|
| Chippewa Valley                    | 3,054                                   | 228                           | \$2,842,400                                  |
| Western                            | 2,783                                   | 355                           | \$3,203,100                                  |
| Southwest                          | 1,232                                   | 101                           | \$738,500                                    |
| Madison                            | 5,262                                   | 363                           | \$3,408,000                                  |
| Blackhawk                          | 2,491                                   | 210                           | \$2,531,700                                  |
| Gateway                            | 6,962                                   | 633                           | \$6,045,900                                  |
| Waukesha                           | 4,983                                   | 405                           | \$4,987,600                                  |
| Milwaukee                          | 20,146                                  | 1,756                         | \$19,568,500                                 |
| Moraine Park                       | 3,669                                   | 199                           | \$2,037,000                                  |
| Lakeshore                          | 3,796                                   | 335                           | \$2,768,400                                  |
| Fox Valley                         | 5,355                                   | 478                           | \$5,355,400                                  |
| Northeast                          | 5,147                                   | 263                           | \$2,788,700                                  |
| Mid-State                          | 1,938                                   | 205                           | \$1,944,600                                  |
| Northcentral                       | 3,683                                   | 393                           | \$4,837,300                                  |
| Nicolet                            | 780                                     | 106                           | \$1,571,000                                  |
| Indianhead                         | 2,596                                   | 181                           | \$1,776,000                                  |

<sup>1</sup>Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

<sup>2</sup>Basic skills represented 17.0 percent of the systemwide headcount, 11.2 percent of the FTE students, and 12.0 percent of the operational cost.

**FY 90-97  
SYSTEMWIDE  
STAFF EQUIVALENTS**

| <u>Fiscal Years</u><br><u>Systemwide</u> | <u>Administrators<sup>1</sup></u> | <u>Supervisors/<br/>Coordinators</u> | <u>Teachers</u> | <u>Specialists</u> | <u>Other<br/>Staff</u> | <u>Total</u> |
|--|-----------------------------------|--------------------------------------|-----------------|--------------------|------------------------|--------------|
| 1989-90                                  | 72.4                              | 382.2                                | 4,158.3         | 166.7              | 3,775.0                | 8,554.6      |
| 1990-91                                  | 73.1                              | 391.4                                | 4,428.5         | 181.5              | 4,001.0                | 9,075.5      |
| 1991-92                                  | 76.3                              | 371.2                                | 4,351.0         | 175.8              | 4,075.6                | 9,049.9      |
| 1992-93                                  | 68.9                              | 372.5                                | 4,442.8         | 181.7              | 4,172.6                | 9,238.5      |
| 1993-94                                  | 66.9                              | 378.1                                | 4,342.9         | 173.9              | 4,244.5                | 9,206.3      |
| 1994-95                                  | 67.0                              | 398.5                                | 4,415.1         | 189.3              | 4,398.9                | 9,468.8      |
| 1995-96                                  | 63.5                              | 431.1                                | 4,416.9         | 196.0              | 4,304.4                | 9,411.9      |
| 1996-97                                  | 65.1                              | 400.0                                | 4,363.4         | 180.3              | 4,352.6                | 9,361.4      |

**1996-97  
STAFF EQUIVALENTS  
BY COLLEGE**

| <u>Technical<br/>College</u> | <u>Administrators<sup>1</sup></u> | <u>Supervisors/<br/>Coordinators</u> | <u>Teachers</u> | <u>Specialists</u> | <u>Other<br/>Staff</u> | <u>Total</u> |
|------------------------------|-----------------------------------|--------------------------------------|-----------------|--------------------|------------------------|--------------|
| Chippewa Valley              | 2.7                               | 18.8                                 | 232.0           | 10.4               | 201.4                  | 465.3        |
| Western                      | 3.0                               | 30.2                                 | 267.8           | 10.1               | 243.2                  | 554.3        |
| Southwest                    | 2.0                               | 11.9                                 | 107.3           | 6.6                | 81.0                   | 208.8        |
| Madison                      | 3.0                               | 37.4                                 | 517.0           | 15.2               | 488.1                  | 1,060.7      |
| Blackhawk                    | 2.0                               | 12.8                                 | 115.1           | 4.0                | 142.5                  | 276.4        |
| Gateway                      | 4.0                               | 18.2                                 | 295.1           | 27.4               | 259.5                  | 604.2        |
| Waukesha                     | 7.0                               | 26.0                                 | 297.8           | 12.8               | 281.5                  | 625.1        |
| Milwaukee                    | 2.9                               | 74.3                                 | 900.3           | 19.7               | 1,027.0                | 2,024.2      |
| Moraine Park                 | 4.0                               | 26.8                                 | 208.9           | 11.6               | 212.0                  | 463.3        |
| Lakeshore                    | 5.0                               | 9.4                                  | 151.9           | 4.8                | 121.6                  | 292.7        |
| Fox Valley                   | 5.1                               | 50.6                                 | 383.2           | 9.9                | 373.4                  | 822.2        |
| Northeast                    | 5.6                               | 16.3                                 | 283.5           | 14.0               | 264.8                  | 584.2        |
| Mid-State                    | 2.9                               | 18.3                                 | 122.2           | 7.3                | 120.9                  | 271.6        |
| Northcentral                 | 3.0                               | 14.3                                 | 202.7           | 13.8               | 220.4                  | 454.2        |
| Nicolet                      | 5.0                               | 4.0                                  | 95.3            | 5.8                | 113.2                  | 223.3        |
| Indianhead                   | 7.9                               | 30.7                                 | 183.3           | 6.9                | 202.1                  | 430.9        |

<sup>1</sup>The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

## WISCONSIN TECHNICAL COLLEGE DISTRICT OFFICE AND CAMPUS LOCATIONS

**Blackhawk Technical College District**  
**6004 Prairie Road, Co. Trunk G**  
**P.O. Box 5009**  
**Janesville, Wisconsin 53547-5009**  
**Dr. Eric A. Larson**  
**President**

Blackhawk Technical College  
Aviation Center  
4618 South Columbia Drive  
Janesville, Wisconsin 53546-9120

Blackhawk Technical College  
North Rock County Center  
1740 Hwy. 14 West  
Janesville, Wisconsin 53545

Blackhawk Technical College  
Monroe Center  
210 4<sup>th</sup> Avenue  
Monroe, Wisconsin 53566

**Chippewa Valley Technical College District**  
**620 West Clairemont Avenue**  
**Eau Claire, Wisconsin 54701-6162**  
**Dr. William A. Ihlenfeldt**  
**President**

Chippewa Valley Technical College  
770 Scheidler Road  
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College  
403 Technology Drive East  
Menomonie, Wisconsin 54751-9505

**Fox Valley Technical College District**  
**1825 North Bluemound Drive**  
**P.O. Box 2277**  
**Appleton, Wisconsin 54913-2277**  
**Dr. H. Victor Baldi**  
**President**

Fox Valley Technical College  
Oshkosh Campus  
150 North Campbell Road  
Oshkosh, Wisconsin 54901

Fox Valley Technical College  
Aviation Center  
3601 County Trunk I  
Oshkosh, Wisconsin 54901

**Gateway Technical College District**  
**3520 - 30<sup>th</sup> Avenue**  
**Kenosha, Wisconsin 53144-1690**  
**Dr. Carole M. Johnson**  
**President**

Gateway Technical College  
Racine Campus  
1001 South Main Street  
Racine, Wisconsin 53403-1582

Gateway Technical College  
Walworth County - Elkhorn Campus  
400 County Road H  
Elkhorn, Wisconsin 53121-2020

**Lakeshore Technical College District**  
**1290 North Avenue**  
**Cleveland, Wisconsin 53015-1414**  
**Dr. Dennis J. Ladwig**  
**President**

**Madison Area Technical College District**  
**3550 Anderson Street**  
**Madison, Wisconsin 53704-2599**  
**Dr. Beverly S. Simone**  
**President**

Madison Area Technical College  
Downtown Education Center  
211 North Carroll Street  
Madison, Wisconsin 53703

Madison Area Technical College  
Commercial Avenue Education Center  
2125 Commercial Avenue  
Madison, Wisconsin 53704

Madison Area Technical College  
Fort Atkinson  
827 Banker Road  
Fort Atkinson, Wisconsin 53538

Madison Area Technical College  
Portage  
Box 383, 330 Collins Street  
Portage, Wisconsin 53901

Madison Area Technical College  
Reedsburg  
P.O. Box 347, 300 Alexander Avenue  
Reedsburg, Wisconsin 53959

Madison Area Technical College  
Watertown  
1300 West Main Street  
Watertown, Wisconsin 53094

**Mid-State Technical College District**  
**500 - 32<sup>nd</sup> Street, North**  
**Wisconsin Rapids, WI 54494-5599**  
**Dr. Brian G. Oehler**  
**President**

Mid-State Technical College  
Marshfield Campus  
2600 West Fifth Street  
Marshfield, Wisconsin 54449

Mid-State Technical College  
Stevens Point Campus  
933 Michigan Avenue  
Stevens Point, Wisconsin 54481

**Milwaukee Area Technical College District**  
**700 West State Street**  
**Milwaukee, Wisconsin 53233-1443**  
**Dr. John R. Birkholz**  
**President**

Milwaukee Area Technical College  
North Campus  
5555 West Highland Road  
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College  
South Campus  
6665 South Howell Avenue  
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College  
West Campus  
1200 South 71<sup>st</sup> Street  
West Allis, Wisconsin 53214-3110

**Moraine Park Technical College District**  
**235 North National Avenue**  
**P.O. Box 1940**  
**Fond du Lac, Wisconsin 54936-1940**  
**Dr. John J. Shanahan**  
**President**

Moraine Park Technical College  
Beaver Dam Campus  
700 Gould Street  
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College  
West Bend Campus  
2151 North Main Street  
West Bend, Wisconsin 53095-1598

**Nicolet Area Technical College District**  
**Highway G South**  
**P.O. Box 518**  
**Rhineland, Wisconsin 54501-0518**  
**Dr. Adrian Lorbetske**  
**President**

Nicolet Area Technical College  
Lakeland Campus  
9551 Highway 70 West  
P.O. Box 1388  
Minocqua, Wisconsin 54548

**Northcentral Technical College District**  
**1000 West Campus Drive**  
**Wausau, Wisconsin 54401-1899**  
**Dr. Robert C. Ernst**  
**President**

Northcentral Technical College  
East Campus  
Forrest Avenue  
Antigo, Wisconsin 54409

**Northeast Wisconsin Technical College District**  
**2740 West Mason Street**  
**P.O. Box 19042**  
**Green Bay, Wisconsin 54307-9042**  
**Dr. H. Jeffrey Rafn**  
**President**

Northeast Wisconsin Technical College  
Marinette Campus  
1601 University Drive  
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College  
Sturgeon Bay Campus  
229 North 14<sup>th</sup> Avenue  
Sturgeon Bay, Wisconsin 54235-1317

**Southwest Wisconsin Technical College District**  
**1800 Bronson Boulevard**  
**Fennimore, Wisconsin 53809-9989**  
**Dr. Richard A. Rogers**  
**District Director/President**

**Waukesha County Area Technical College District**  
**800 Main Street**  
**Pewaukee, Wisconsin 53072-4696**  
**Dr. Richard T. Anderson**  
**President**

Waukesha County Technical College  
Waukesha Campus  
327 East Broadway  
Waukesha, Wisconsin 53186

**Western Wisconsin Technical College District**  
304 Sixth Street North  
Post Office Box C-908  
La Crosse, Wisconsin 54602-0908  
Dr. Lee Rasch  
President

Western Wisconsin Technical College  
Independence Campus  
36084 Walnut Street, P.O. Box 308  
Independence, Wisconsin 54747-0308

Western Wisconsin Technical College  
Mauston Campus  
1000 College Avenue  
Mauston, Wisconsin 53948

Western Wisconsin Technical College  
Tomah Campus  
1310 Townline Road  
P.O. Box 847  
Tomah, Wisconsin 54660-0847

Western Wisconsin Technical College  
Viroqua Campus  
220 South Main Street  
P.O. Box 431  
Viroqua, Wisconsin 54665-0431

**Wisconsin Indianhead Technical College  
District**  
505 Pine Ridge Drive  
Shell Lake, Wisconsin 54871-9300  
Mr. David R. Hildebrand  
President

Wisconsin Indianhead Technical College  
Ashland Campus  
2100 Beaser Avenue  
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College  
New Richmond Campus  
1019 South Knowles Avenue  
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College  
Rice Lake Campus  
1900 College Drive  
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College  
Superior Campus  
600 North 21<sup>st</sup> Street  
Superior, Wisconsin 54880



## DISTRICTS AND CAMPUSES

## SOURCES

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| 16 | Actual Cost Allocation Summaries |
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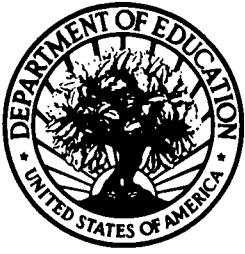
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| 17 | State Board Facilities Section Records |
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